

**G.S.W.P.G.A.
2008 PROPOSED ANNUAL BUDGET**

INCOME	2008 Proposed Budget
Green Fees	25095
Entry Fees	6705
General fund	350
Club Dues	675
Team Dues	405
Awards Luncheon	1500
Charity Raffle	300
President's Cup Raffle	500
Interest	20
TOTAL INCOME	35550

EXPENSES	
Green Fees	24390
Green Fees (Team/Tourn/ Treas)	705
Prize Fund	6425
Trophies	
3-Day City Championship	630
Other Trophies (Pres Cup, Carmen Johnson, C of C)	100
Team Expenses	175
City tourn Host Fees	280
Awards Luncheon	1500
Decorations	125
Charity Raffle	300
President's Cup Raffle	500
Postage	100
Printing	250
Supplies	275
President's Gift	50
Trophy Engraving	140
Contingency	0
February Meeting	150
Photography	50
Web Site	90
Audit	0
Less \$ from Reserves	-685
TOTAL EXPENSES	35550